

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2025 SI
ESTIMARI PENTRU ANII 2026-2028

Capitol/subcapitol/paragraf: 67.02.05.01 - Sport -mii lei-

Denumire indicatori	Cod Indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	00	8,152.20	0.00	2,459.60	2,438.50	2,496.10	758.00	7,027.20	7,027.20	7,027.20
CHELTUIELI CURENTE	01	8,077.20	0.00	2,459.60	2,438.50	2,421.10	758.00	7,027.20	7,027.20	7,027.20
TITLUL I CHELTUIELI DE PERSONAL	10	656.20	0.00	148.10	150.00	280.60	77.50	497.20	497.20	497.20
Cheltuieli salariale in bani	10.01	635.60	0.00	144.90	140.40	275.80	74.50	x	x	x
Salarii de baza	10.01.01	618.00	0.00	141.60	136.30	269.20	70.90	x	x	x
Indemnizatii de hrana	10.01.17	17.60	0.00	3.30	4.10	6.60	3.60	x	x	x
Cheltuieli salariale in natura	10.02	6.40	0.00	0.00	6.40	0.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	6.40	0.00	0.00	6.40	0.00	0.00	x	x	x
Contributii	10.03	14.20	0.00	3.20	3.20	4.80	3.00	x	x	x
Contributia asiguratorie pentru munca	10.03.07	14.20	0.00	3.20	3.20	4.80	3.00	x	x	x
TITLUL II BUNURI SI SERVICII	20	7,421.00	0.00	2,311.50	2,288.50	2,140.50	680.50	6,530.00	6,530.00	6,530.00
Bunuri si servicii	20.01	464.00	0.00	177.00	75.00	104.00	108.00	x	x	x
Furnituri de birou	20.01.01	10.00	0.00	3.00	3.00	3.00	1.00	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	51.00	0.00	14.00	10.00	22.00	5.00	x	x	x
Transport	20.01.07	182.00	0.00	60.00	40.00	42.00	40.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	0.00	2.00	2.00	2.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	215.00	0.00	100.00	20.00	35.00	60.00	x	x	x

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Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Medicamente si materiale sanitare	20.04	16.00	0.00	4.50	3.50	4.50	3.50	x	x	x
Medicamente	20.04.01	6.00	0.00	2.50	1.50	1.50	0.50	x	x	x
Materiale sanitare	20.04.02	10.00	0.00	2.00	2.00	3.00	3.00	x	x	x
Bunuri de natura obiectelor de inventar	20.05	175.00	0.00	30.00	5.00	135.00	5.00	x	x	x
Uniforme si echipament	20.05.01	160.00	0.00	25.00	0.00	130.00	5.00	x	x	x
Alte obiecte de inventar	20.05.30	15.00	0.00	5.00	5.00	5.00	0.00	x	x	x
Daplasari, detasari, transferari	20.06	471.00	0.00	100.00	130.00	191.00	50.00	x	x	x
Deplasari interne, detasari, transferari	20.06.01	471.00	0.00	100.00	130.00	191.00	50.00	x	x	x
Pregatire profesionala	20.13.00	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x
Alte cheltuieli	20.30	6,290.00	0.00	2,000.00	2,070.00	1,706.00	514.00	x	x	x
Prime de asigurare non-viata	20.30.03	20.00	0.00	0.00	0.00	20.00	0.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	6,270.00	0.00	2,000.00	2,070.00	1,686.00	514.00	x	x	x
CHELTUIELI DE CAPITAL	70	75.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	75.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Active fixe	71.01	75.00	0.00	0.00	0.00	75.00	0.00	x	x	x
Alte active fixe	71.01.30	75.00	0.00	0.00	0.00	75.00	0.00	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	00	8,077.20	0.00	2,459.60	2,438.50	2,421.10	758.00	7,027.20	7,027.20	7,027.20
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01	8,077.20	0.00	2,459.60	2,438.50	2,421.10	758.00	7,027.20	7,027.20	7,027.20
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	656.20	0.00	148.10	150.00	280.60	77.50	497.20	497.20	497.20
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)	10.01	635.60	0.00	144.90	140.40	275.80	74.50	x	x	x
Salarii de baza	10.01.01	618.00	0.00	141.60	136.30	269.20	70.90	x	x	x
Indemnizatii de hrana	10.01.17	17.60	0.00	3.30	4.10	6.60	3.60	x	x	x
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02	6.40	0.00	0.00	6.40	0.00	0.00	x	x	x
Vouchere de vacanta	10.02.06	6.40	0.00	0.00	6.40	0.00	0.00	x	x	x

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Denumire indicatori	Cod Indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
Contributii (cod 10.03.01 la 10.03.06)	10.03	14.20	0.00	3.20	3.20	4.80	3.00	x	x	x
Contributia asiguratorie pentru munca	10.03.07	14.20	0.00	3.20	3.20	4.80	3.00	x	x	x
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	7,421.00	0.00	2,311.50	2,288.50	2,140.50	680.50	6,530.00	6,530.00	6,530.00
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	464.00	0.00	177.00	75.00	104.00	108.00	x	x	x
Furnituri de birou	20.01.01	10.00	0.00	3.00	3.00	3.00	1.00	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	51.00	0.00	14.00	10.00	22.00	5.00	x	x	x
Transport	20.01.07	182.00	0.00	60.00	40.00	42.00	40.00	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	6.00	0.00	0.00	2.00	2.00	2.00	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	215.00	0.00	100.00	20.00	35.00	60.00	x	x	x
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	16.00	0.00	4.50	3.50	4.50	3.50	x	x	x
Medicamente	20.04.01	6.00	0.00	2.50	1.50	1.50	0.50	x	x	x
Materiale sanitare	20.04.02	10.00	0.00	2.00	2.00	3.00	3.00	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	175.00	0.00	30.00	5.00	135.00	5.00	x	x	x
Uniforme si echipament	20.05.01	160.00	0.00	25.00	0.00	130.00	5.00	x	x	x
Alte obiecte de inventar	20.05.30	15.00	0.00	5.00	5.00	5.00	0.00	x	x	x
Daplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	471.00	0.00	100.00	130.00	191.00	50.00	x	x	x
Deplasari interne, detasari, transferari	20.06.01	471.00	0.00	100.00	130.00	191.00	50.00	x	x	x
Pregatire profesionala	20.13.00	5.00	0.00	0.00	5.00	0.00	0.00	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,290.00	0.00	2,000.00	2,070.00	1,706.00	514.00	x	x	x
Prime de asigurare non-viata	20.30.03	20.00	0.00	0.00	0.00	20.00	0.00	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	6,270.00	0.00	2,000.00	2,070.00	1,686.00	514.00	x	x	x
TOTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79+84)	00	75.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00

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		Buget aprobat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	75.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	75.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	75.00	0.00	0.00	0.00	75.00	0.00	x	x	x
Alte active fixe	71.01.30	75.00	0.00	0.00	0.00	75.00	0.00	x	x	x

Conducatorul institutiei
URZEALA IONUT MIHAIL

Conducatorul compartimentului
financiar - contabil
DUMITRESCU MIHAELA